




City Manager Report

NOVEMBER 2024



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FINANCE



- 76 letters were sent in the month of November for STR compliance. 16 citations were issued in November for no registration.
- The City received the GFOA's Certificate of Achievement for Excellence in Financial Reporting for the 34th consecutive year.
- Meetings with S&P Rating this month:
 - AA+/Stable for General Obligation Bonds
 - A/Stable for Venue Hot Tax Revenue Bonds

(AA is Very Strong capacity to meet financial commitments, A is Strong capacity to meet financial commitments.)

FIRE

- New Beach Patrol Office is underway. Modern design and equipped with technology for efficient coordination of emergency response.
- Two new energy-efficient A/C units have been installed. A third one is still pending.
- FF/Paramedics attended the Texas EMS Conference this month to continue education in EMS.
- SPIFD prepares for the Christmas Parade by decorating the Ladder Truck.



- **Community Resource and Service Events:**

Tie-Cutting ceremony, several honor guard services for USMC, Constables Association, and Veteran's Day. Career day at Derry and started the Angel Tree Toy Drive.

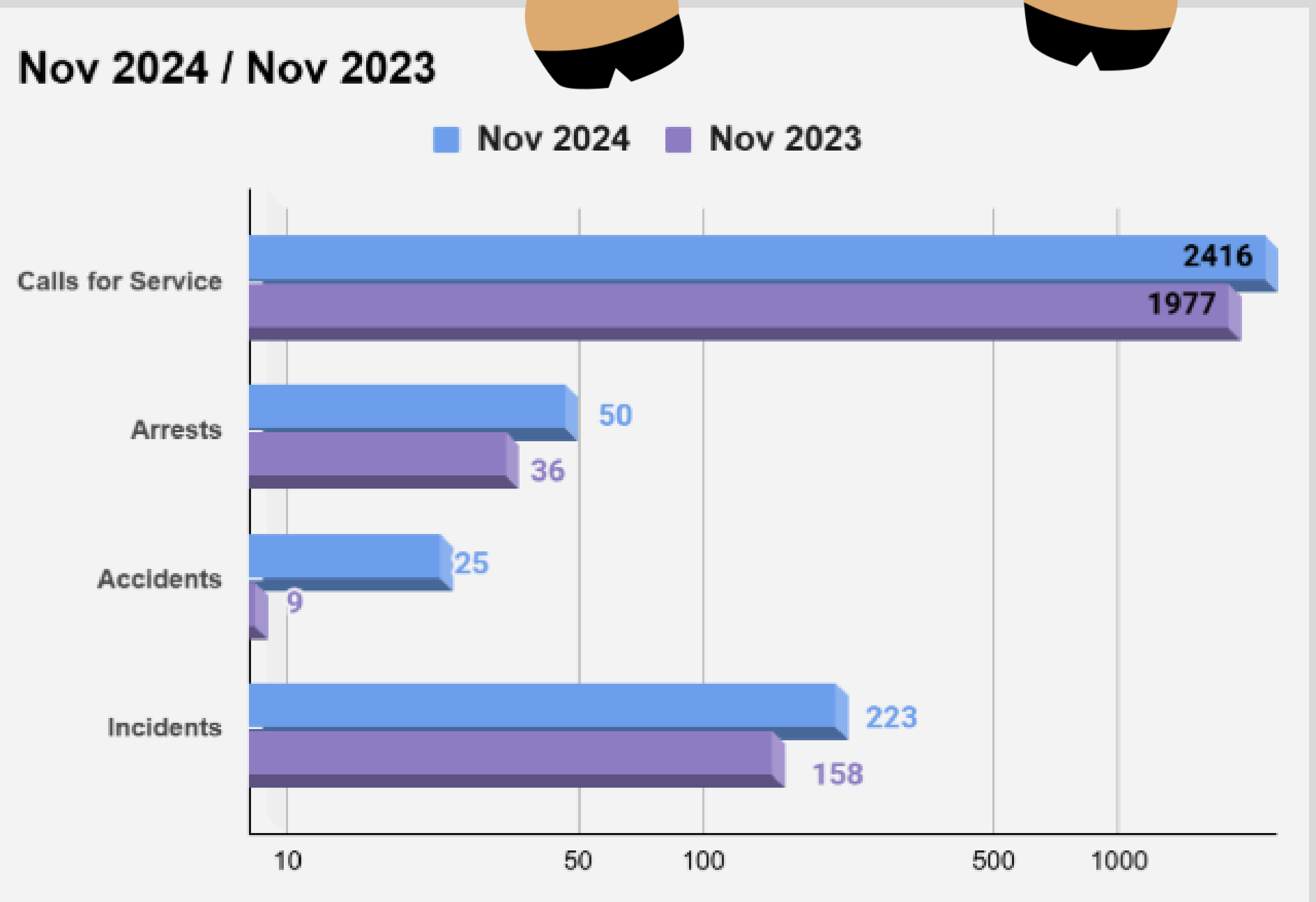
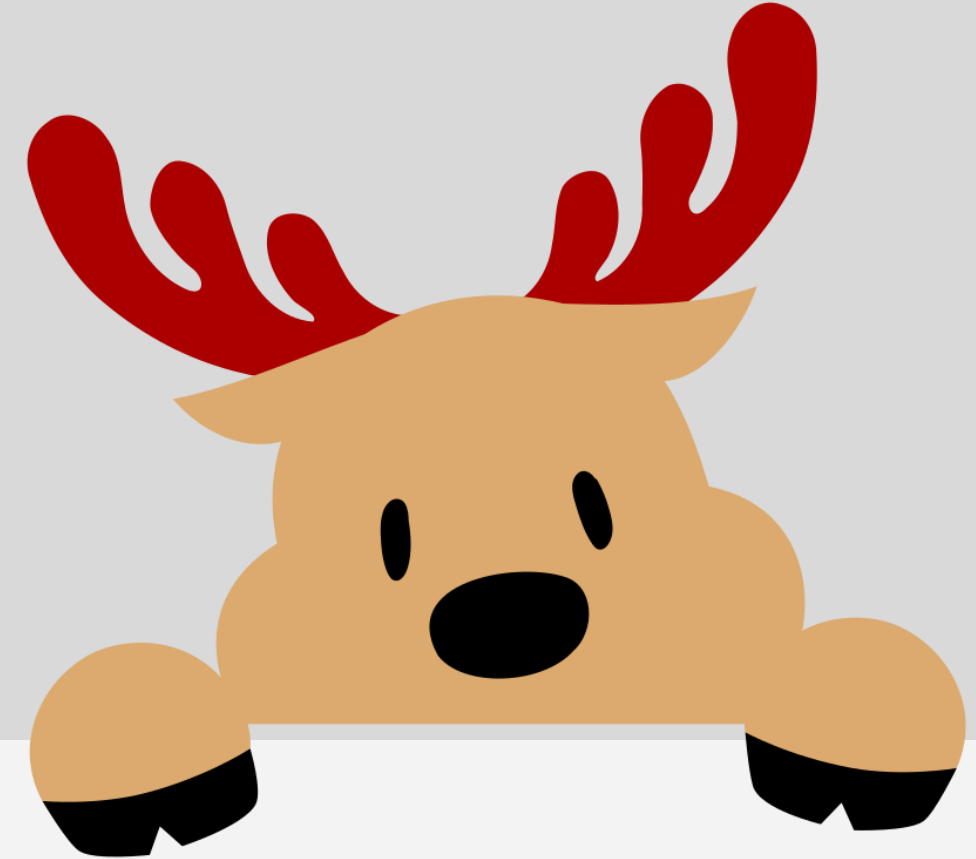
- **Training hosted or cohosted by SPIPD:**

National Insurance Crime Bureau Auto Theft
Basic Criminal Interdiction
40 mm/Firearms weapons Tactics

- **Grant Hours funded in November:**

Supporting operations with 345 hours,
approximate cost in savings of \$112,425

POLICE



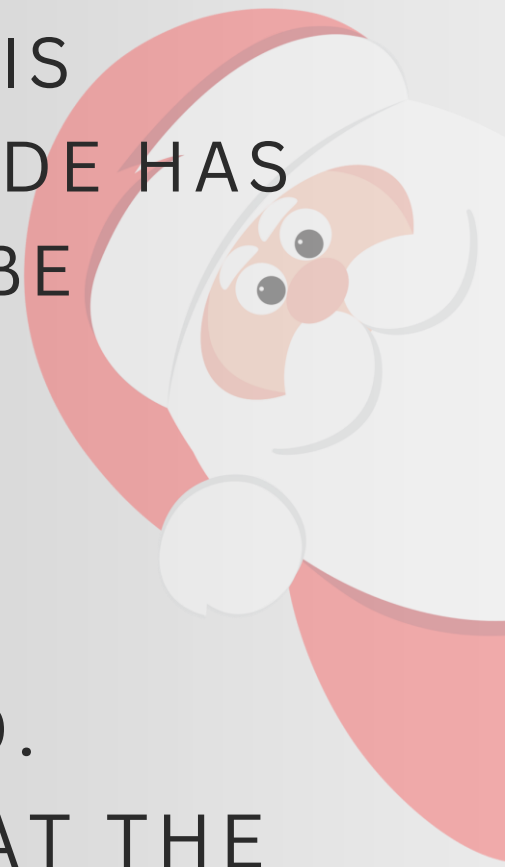
- SIDE STREET CONSTRUCTION PHASE II: WORK IS ADVANCING ON E. RETAMA STREET. SUBGRADE HAS BEEN STABILIZED, CURB AND GUTTER WILL BE INSTALLED NEXT.



- WORK ON THE LAGUNA BLVD. PUNCHLIST HAS STARTED AT THE SOUTH END AND WORKING NORTH. THE CONTRACTOR IS 3E LOGISTICS BASED OUT OF EDINBURG.

PUBLIC WORKS

- INSTALLATION OF NEW PALM TREES ALONG LAGUNA BLVD. HAS BEEN COMPLETED.



The 15th Anniversary of Recycle Land was held on November 16th, 2024

- Over 2,100 pounds of recyclable material was collected.
- Over 100 attendees
- 8 vendors participated

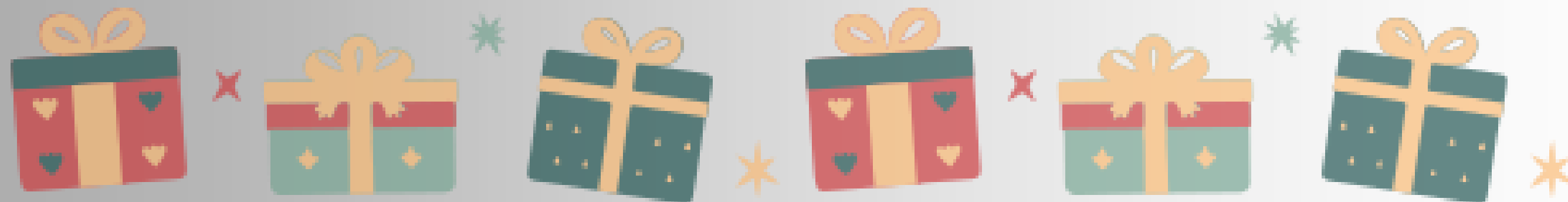


**ENVIRONMENTAL
HEALTH**

BUILDING INSPECTIONS



- The Building Division recently inspected another property that has been deemed substandard and unsafe. The property owners have been sent notices and a public hearing will be placed on the next Substandard Structure Board meeting in January 2025.
- November 2024 project valuation was \$5,893,375.00



- The **Email Security Platform** implementation phase began this month. We are in phase 2 and will be starting phase 3 in December.
- **Tyler Technologies and ESO Fire Integration Project:** Creates an interface that will allow Fire Software to transfer call sheet information direct. Implementation is expected to be 3 months.
- **Starlink Internet Service** project is currently underway. IT and Fire are working to add this service to emergency incident response units to allow for communication in remote areas.



**INFORMATION
TECHNOLOGY**

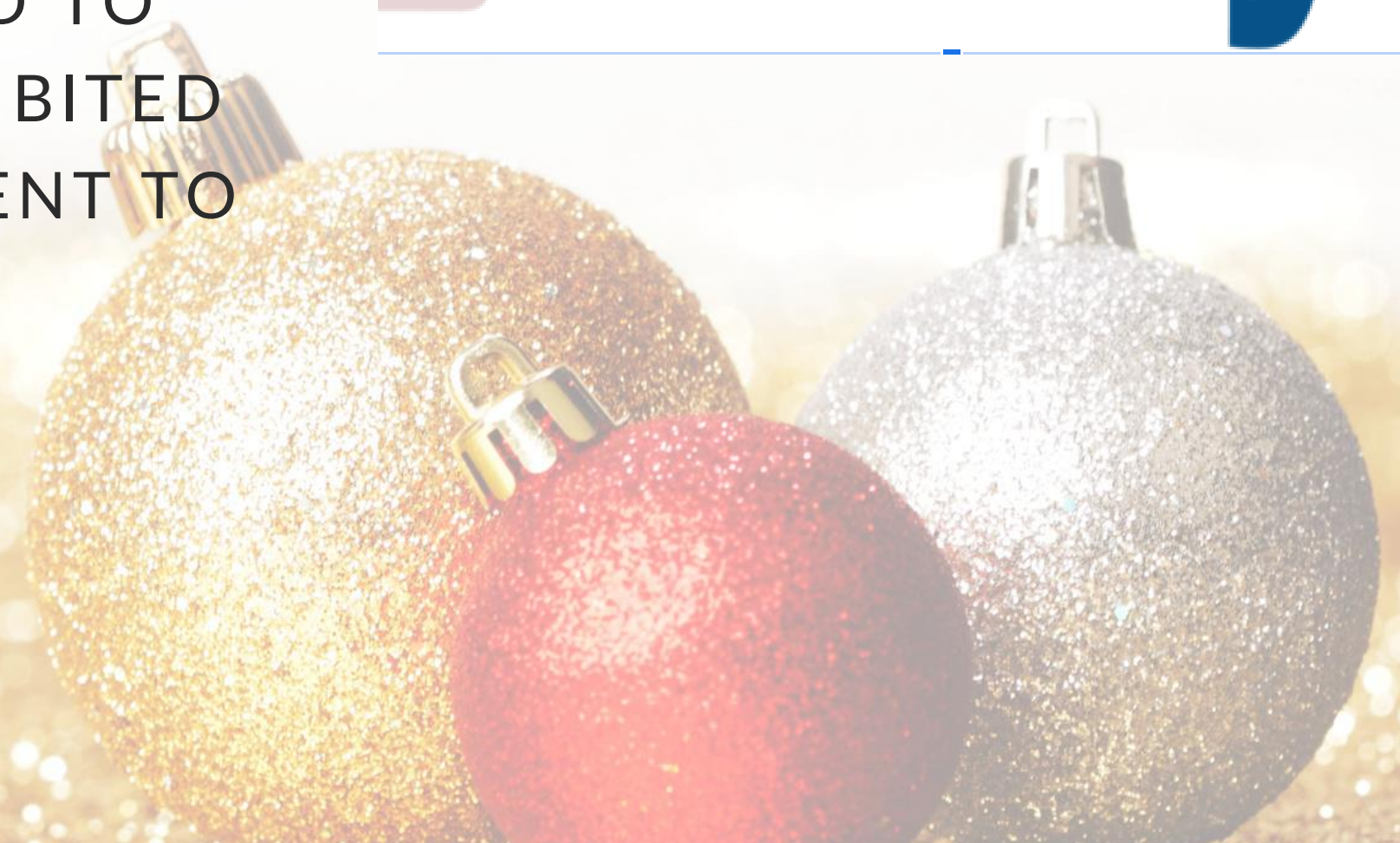


THE HR DEPARTMENT ENROLLED IN EVERIFY PLUS PROGRAM WHICH NOW STREAMLINES THE EMPLOYMENT ELIGIBILITY VERIFICATION PROCESS FOR BOTH THE HR DIVISION AND A NEW HIRE.



THE EMPLOYEE HANDBOOK WAS UPDATED TO INCLUDE APPROVED POLICY 700.23 PROHIBITED TECHNOLOGY POLICY- TIK TOK. IT WAS SENT TO ALL EMPLOYEES FOR THEIR REVIEW & SIGNATURE AS WELL AS POSTED FOR THE PUBLIC ON THE CITY WEBSITE.

HUMAN RESOURCES





In observance of Texas Municipal Courts Week, the Municipal Court hosted the Port Isabel High School students to participate in a Mock Trial. The Mock Trial explained the dangers of texting while driving.

MUNICIPAL COURT



Public Information

- 87 PIRs submitted
- 3 Withholding Letters Submitted to OAG.
- 3 Media Interviews
 - Beach/park pollution from UTRGV Student
 - Channel 4 Space X traffic
 - Channel 5 Space X traffic

November Meetings and Agendas

- 1257 Total Meeting Page Views
- 780 Total Visitors

Followers

- FB: 23,241
- Instagram: 608
- X: 8,849

Views: Total 108,973

- FB: 97,032
- Instagram: 7,313
- X: 4,628

Post Created: Total 128

- FB: 57 shared and posted comments
 - 18 events on FB
- Instagram: 43
- X: 43

happy holidays

CITY MANAGER'S OFFICE

TRANSIT



November

- October 2024 Ridership **35,281**
- Port Isabel Economic Development Corporation (PIEDC) Funding For FY 24/25 approved for \$75,000.00
- New funding opportunity for the purchase of three replacement buses with Discretionary-Bus and Bus Facility (BBF) \$325,922 grant application was submitted.
- Purchased MaintainX software for fleet and maintenance work orders.



PARKS AND RECREATION

- **November was busy with Christmas parade preparation.**
- **The parade was cancelled and rescheduled to December 13th.**
- **43 groups signed up to include 32 floats and 11 specialty units.**



Marketing Activation: Our Team promoted South Padre Island in San Antonio during the UTSA vs. Memphis game, engaging potential visitors and generating business leads.



Visit SPI worked with a reputable lighting company to illuminate Padre Blvd. and the Island's entrance setting the tone for the holiday season



Event Highlights:
Craft Beer & Wing Festival:
Attracted over 2,000 attendees boosting local economic impact alongside 3 additional November events generating an estimated 1.1 Million in estimated economic benefit.

VISIT SPI

SHORELINE

- **Fantasy Circle improvements** (CMP Cycle 27 & 28) have reached substantial completion; waiting for landscaping to be finalized.
- **Neptune Circle improvements** (CMP Cycle 28) started at the beginning of December; improvements will include an ADA dune walkover, permeable paver parking lot, and a permanent restroom
- **WWSV mitigation plan** has been compiled and anticipating resubmission to the USACE by the end of the calendar year.





South Padre
ISLAND

QUESTIONS?



HAPPY
HOLIDAYS