



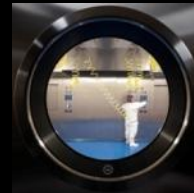
CITY OF SOUTH PADRE ISLAND , TEXAS

JUNE 5, 2013

Convention Center Renovations and Expansion



**BROADDUS
& ASSOCIATES**



UPDATE

SCHEMATIC DESIGN PHASE SCHEDULE

- **June 5, 2013** *Recommendation from Transition Board*
- **June 28, 2013** *Completion of Schematic Design Deliverables*
- **July 3, 2013** *City Council approval to proceed to Design Development*



UPDATE

DESIGN DOCUMENT SCHEDULE

- **July 3, 2013** *City Council approval DD phase (90 days)*
- **September 27,2013** *DD submittal*
- **September 27-Oct 4** *DD Review Period*
- **October 4, 2013** *NTP to CD phase (75 days)*
- **December 20, 2013** *Completion of CD phase*
- **December 20-Jan 2** *CD review period*
- **January 1, 2014** *GMP Negotiations*
- **February 1, 2014** *Approval for GMP & NTP*
- **August 1,2015** *Substantial Completion*

SPI CONVENTION CENTER EXISTING PARKING COUNTS

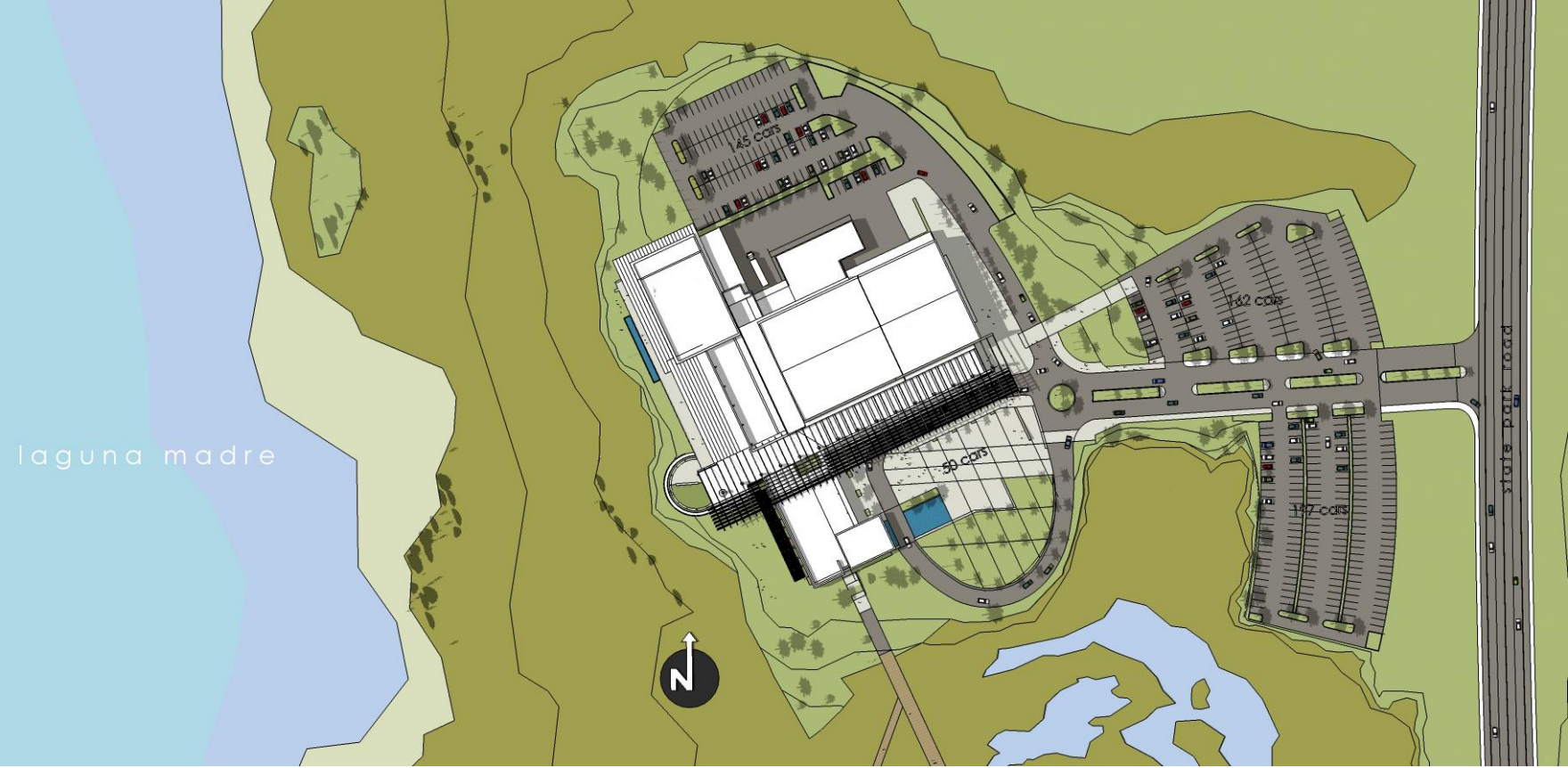


SPI CONVENTION CENTER PARKING COUNTS

Existing Parking on Site – 475 Spaces

- 64 Spaces – (Losing to Exhibit Hall Expansion)
- 56 Spaces – North Parking @ Shipping Area
(To be Reconfigured)
- 162 Spaces – Along SPI Blvd.
(Future Site of Proposed Hotel)
- 193 Spaces – Along SPI Blvd.

SPI CONVENTION CENTER SCHEME 3 PARKING COUNTS



SPI CONVENTION CENTER SCHEME 3 PARKING COUNTS

Option 3 Parking Counts – 550 Spaces

- 145 Spaces – North Parking @ Shipping Area – (Net Gain of 89 Spaces)
- 162 Spaces – Along SPI Blvd. (Future Site of Proposed Hotel)
- 193 Spaces – Along SPI Blvd.
- 50 Spaces – Main Entry Plaza

SPI CONVENTION CENTER

SCHEME 3 PARKING REQUIREMENTS

Typical Parking Ordinance- 1 parking space per 3.5 - 4.5 occupants.

- **Ballroom – Banquet layout 660 seats**
189 parking spaces
- **Ballroom – Lecture layout 1295 seats**
370 parking spaces
- **Ballroom – Lecture layout subdivided into (5) Rooms 900 total**
258 parking spaces
- **Exhibit Hall – Concert layout 4464 seats**
1275 parking spaces

SPI CONVENTION CENTER PARKING GARAGE

Based on Spaw Glass Estimate

\$5M will build a parking garage for 280 cars



NEXT STEPS

- **Proceed to Design Development Phase of AE Contract**
- **Presentation to County Commissioners**
- **RFQ for Hotel Developer**
- **Sell Bonds for Project**

QUESTIONS

