

Period	Electric		Water		Total Cost
Calendar	Electric Consumption	Electric	Water Consumption	Water	For All
Year	(KWH)	Cost	(Gals.)*	Cost**	Utilities**
2014	4,009,071	\$ 492,305.35	12,378,000	\$ 66,580.65	\$ 558,886
2015	4,357,378	\$ 547,832.00	13,153,500	\$ 75,772.23	\$ 623,604
2016	4,866,608	\$ 579,578.00	18,976,500	\$ 110,969.65	\$ 690,548
2017	5,233,500	\$ 627,020.00	24,356,600	\$ 138,427.77	\$ 765,448
2018	4,770,396	\$ 422,538.65	23,711,300	\$ 140,137.67	\$ 562,676
2019	5,780,878	\$ 485,689.73	26,387,500	\$ 160,493.36	\$ 646,183
2020	5,442,536	\$ 451,970.00	39,775,000	\$ 222,317.99	\$ 674,288
2021	5,164,624	\$ 421,085.88	34,231,700	\$ 224,491.60	\$ 645,577
2022	5,060,090	\$ 430,035.43	39,522,900	\$ 257,008.77	\$ 687,044
2023	5,746,660	\$ 512,135.79	34,030,300	\$ 251,680.74	\$ 763,817