

**MINUTES OF CITY COUNCIL WORKSHOP MEETING
CITY OF SOUTH PADRE ISLAND**

WEDNESDAY, JUNE 22, 2022

1. CALL TO ORDER

The City Council Members of the City of South Padre Island, Texas held a Budget Workshop on Wednesday, June 22, 2022 at the Municipal Complex Building, 2-Floor, 4601 Padre Boulevard, South Padre Island, Texas. Mayor McNulty called the meeting to order at 4:30 p.m. A quorum was present: Mayor Patrick McNulty, Council Members, Ken Medders, Joe Ricco, Kerry Schwartz, and Eva Jean Dalton.

City staff members present were City Manager Randy Smith, Chief Financial Officer Rodrigo Gimenez, Fire Chief Jim Pigg, Public Works Director Alex Sanchez, Assistant Public Works Director Jon Wilson, Shoreline Coastal Coordinator Erika Hughston, Parks and Recreation Manager Debbie Huffman, Transit Manager Bart Perez, and City Secretary Angelique Soto.

2. PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE

Mayor McNulty led the Pledge of Allegiance and the Texas Pledge.

3. PUBLIC COMMENTS AND ANNOUNCEMENTS:

Public comments and announcements were given at this time.

4. REGULAR AGENDA

4.1. REVIEW AND DISCUSSION OF THE DRAFT CAPITAL IMPROVEMENT PLAN 2022-2026. (DELGADO)

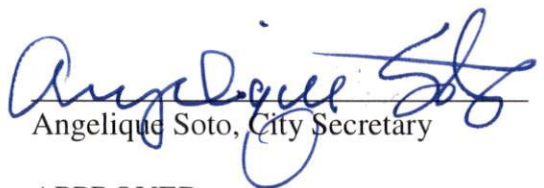
City Secretary Angelique Soto presented the Capital Improvement Plan (CIP) for 2022-2026 and the projects rankings.

4.2. BUDGET WORKSHOP FOR FY 2022-23. (GIMENEZ)

Chief Financial Officer Rodrigo Gimenez gave an overview of the budget process, budget highlights which included General Fund revenues, property tax rate and revenues, and non-property taxes – sales taxes, mixed beverages taxes, and franchise fees. Also addressed were all other funds excluding Hotel/Motel Occupancy Tax and Convention Centre funds.

5. ADJOURN.

There being no further business, Mayor McNulty adjourned the meeting at 5:03 p.m.


Angelique Soto, City Secretary

APPROVED


Patrick McNulty, Mayor

