

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO APRIL 25, 2024										
OCCUPANCY TAX COLLECTIONS										
April 25, 2024										
OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2024			FY 2023	FY 2022	FY 2021			
		Budget	Actual	YTD % (Actual)						
OCT	NOV	573,314.69	564,843.49	-4.32%	589,410.71	568,242.25	562,291.12			
NOV	DEC	378,055.15	417,432.31	4.49%	350,671.10	424,316.09	359,178.27			
DEC	JAN	418,235.23	535,174.06	11.15%	425,122.94	465,162.11	364,420.63			
JAN	FEB	319,714.84	387,518.81	9.90%	368,125.97	337,523.63	253,494.92			
FEB	MAR	425,428.83	515,841.68	6.91%	530,945.05	397,848.28	347,493.15			
MAR	APR	1,026,537.68	1,153,687.29	8.77%	1,021,984.44	1,018,453.35	1,039,175.24			
APR	MAY	952,134.21	0.00	-15.12%	924,894.65	929,584.30	974,684.12			
MAY	JUN	1,339,718.55	0.00	-32.78%	1,106,184.21	1,371,450.45	1,307,986.65			
JUN	JUL	2,149,113.78	0.00	-51.37%	2,032,924.81	2,010,941.83	2,287,285.73			
JUL	AUG	2,761,826.64	0.00	-64.56%	2,736,306.01	2,862,726.16	2,660,927.11			
AUG	SEPT	1,496,384.35	0.00	-69.07%	1,470,659.04	1,426,346.04	1,566,422.66			
SEPT	OCT	932,285.41	0.00	-71.25%	876,148.12	944,281.34	920,289.48			
TOTAL		\$ 12,772,749.35	\$ 3,574,497.64		\$ 12,433,377.05	\$ 12,756,875.83	\$ 12,643,649.08			
Budget		\$ 12,772,749.35								
The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.										