

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO SEPTEMBER 28, 2015

OCCUPANCY TAX COLLECTIONS

September 28, 2015

OCCUPANCY TAX COLLECTED BY

MONTH	SPI	FY 2015	FY 2014	FY 2013	FY 2012
OCT	NOV	268,955.37	234,719.44	205,150.15	208,441.67
NOV	DEC	161,516.09	152,042.43	163,654.51	131,812.25
DEC	JAN	177,191.77	149,819.65	155,337.85	123,798.71
JAN	FEB	130,053.55	140,192.19	123,289.25	109,774.39
FEB	MAR	234,729.05	204,077.89	199,626.43	171,451.47
MAR	APR	680,389.79	718,514.37	855,873.42	687,275.11
APR	MAY	482,346.46	535,517.65	338,336.84	497,201.96
MAY	JUN	637,342.68	593,134.74	494,882.63	482,274.98
JUN	JUL	1,090,244.84	1,086,513.59	1,078,508.84	994,101.06
JUL	AUG	1,728,732.99	1,679,092.32	1,507,656.80	1,420,513.19
AUG	SEPT	1,108,239.01	1,153,488.01	1,046,928.83	955,899.41
SEPT	OCT	0.00	422,558.66	350,529.74	361,469.48
TOTAL		\$ 6,699,741.60	\$ 7,069,670.94	\$ 6,519,775.29	\$ 6,144,013.68
Budget		\$ 6,723,607.00			

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.