

## HB 3693 COMPLIANCE REPORT

The City of South Padre Island will comply with the requirements of HB 3693 (Government Code § 2264.001(b)) by compiling and posting the following information annually:

1. The total metered amount of electricity and water used by the city or governmental entity for its services.
2. The total amount paid for electricity and water. The total annual cost paid for the two utility services appear as one figure.

### Municipal Energy Usage for the City of South Padre Island, Texas

Period	Electric		Water		Total Cost
Calendar Year	Electric Consumption (KWH)	Electric Cost	Water Consumption (Gals.)*	Water Cost**	For All Utilities**
2015	4,357,378	\$ 547,832.00	13,153,500	\$ 75,772.23	\$ 623,604
2016	4,866,608	\$ 579,578.00	18,976,500	\$ 110,969.65	\$ 690,548
2017	5,233,500	\$ 627,020.00	24,356,600	\$ 138,427.77	\$ 765,448
2018	4,770,396	\$ 422,538.65	23,711,300	\$ 140,137.67	\$ 562,676
2019	5,780,878	\$ 485,689.73	26,387,500	\$ 160,493.36	\$ 646,183
2020	5,442,536	\$ 451,970.00	39,775,000	\$ 222,317.99	\$ 674,288
2021	5,164,624	\$ 421,085.88	34,231,700	\$ 224,491.60	\$ 645,577
2022	5,060,090	\$ 430,035.43	39,522,900	\$ 257,008.77	\$ 687,044
2023	5,746,660	\$ 512,135.79	34,030,300	\$ 251,680.74	\$ 763,817
2024	5,689,624	\$ 620,356.76	36,226,200	\$ 296,321.99	\$ 916,679

\*Waste water is not metered

\*\*Water Cost includes waste water

\*\*\*All costs include taxes and applicable fees